

Laredo College
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic participation Rates and Financial Support Data
September 1, 2018 - August 31, 2019

College Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	66	59.5
Female Students	45	40.5
Totals	111	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	184,000	51%	3,100
Women's Teams	177,500	49%	2,955
Total for All Teams	361,500	100%	6,055

Athletic Participation

Teams	Number of Participants		
	Men's	Women's	Total
Soccer	29		26
Volleyball		16	14
Softball		22	21
Tennis	6	7	13
Baseball	31		28
Total Participants	66	45	102
Percentage of Total Unduplicated Count	66	45	111

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Total Revenue and Expenses

Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Soccer	225,494		225,494	225,494		225,494	0		0
Volleyball		196,256	196,256		196,256	196,256		0	0
Softball		245,662	245,662		245,662	245,662		0	0
Tennis	130,361	123,460	253,821	130,361	123,460	253,821	0	0	0
Baseball	230,700		230,700	230,700		230,700	0		0
Totals for All Teams	586,555	565,378	1,151,933	586,555	565,378	1,151,933	0	0	0
Not Allocated by Gender Totals			317,450			317,450			
			1,469,383			1,469,383			
Grand Total									0

Operating (Game Day) Expenses

(Includes lodging, meals, transportation, uniforms, equipment, event costs, and officials)

Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Soccer	54,753		54,753	29		29	1,888		1,888
Volleyball		45,042	45,042		16	16		2,815	2,815
Softball		58,534	58,534		22	22		2,661	2,661
Tennis	25,484	21,083	46,567	6	7	13	4,247	3,012	7,259
Baseball	63,800		63,800	31		31	2,058		2,058
Totals for All Teams	144,037	124,659	268,696	66	45	111	8,193	8,488	16,681

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Average Coaching Salaries

Description/Explanation	Head Coaches		Asst. Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	55,323	56,835	12,000	12,000
Number of Head Coaches used to calculate average	3	3	3	3
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	66,388	68,202	36,000	36,000
Full-Time Equivalents (FTEs) used to calculate average	2.5	2.5	1	1

Counts of Head Coaches

Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time Volunteer	
Soccer	1		1						1
Volleyball					1		1		1
Softball					1		1		1
Tennis		1	1						1
Baseball	1		1						1
Totals for All Teams	2	1	3	0	2	0	2	0	5

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Counts of Assistant Coaches

Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time Employee or Volunteer	
Soccer		1		1					1
Volleyball		1		1					1
Softball						1		1	1
Tennis		1		1					1
Baseball		1		1					1
Totals for All Teams	0	4	0	4	0	1	0	1	5

