

10 Payment Allocation FY 2006

	Laredo Community College
FY 2006 Basic State Aid	12,625,337
FY 2006 Special Items Included in 10 pay	210,887
Subtotal	12,836,224
FY 2006 Enrollment/Audit Adjustments	16,077
Article IX Sec. 5.09 Travel Reductions	(1,515)
Subtotal	12,850,786
FY 2006 Special Items Excluded from 10 pay	
Total FY 2006 Appropriations	12,850,786
	12,639,899

<u>Category</u>					
I	II				
0	0	September	2,005	1,540,347	
0	0	October	2,005	1,540,347	
0	0	November	2,005	1,219,441	
0	0	December	2,005	1,221,286	
9.5%		January	2006		
9.5%		February	2006		
9.5%	9.5%	March	2006	1,221,286	
9.5%	9.5%	April	2006	1,221,286	
9.5%	9.5%	May	2006	1,221,286	
9.5%	9.5%	June	2006	1,221,286	
	9.5%	July	2006	1,221,286	
	9.5%	August	2006	1,222,935	
100.0%	100.0%	Total		<u>12,850,786</u>	

Adjustments Added to Last Payment
Rounding Adjustment