

10 Payment Allocation FY 2007

	Laredo Community College
FY 2007 Basic State Aid	12,625,338
FY 2007 Special Items Included in 10 pay	210,887
Subtotal	12,836,225
FY 2007 Enrollment/Audit Adjustments	16,077
Article IX Sec. 5.09 Travel Reductions	(1,514)
Subtotal	12,850,788
FY 2007 Special Items Excluded from 10 pay	
Total FY 2007 Appropriations	12,850,788
	12,639,901

Category					
I	II				
12.0%	12.0%	September	2006	1,542,095	
12.0%	12.0%	October	2006	1,542,095	
9.5%	9.5%	November	2006	1,220,825	
9.5%	9.5%	December	2006	1,220,825	
9.5%		January	2007		
9.5%		February	2007		
9.5%	9.5%	March	2007	1,220,825	
9.5%	9.5%	April	2007	1,220,825	
9.5%	9.5%	May	2007	1,220,825	
9.5%	9.5%	June	2007	1,220,825	
	9.5%	July	2007	1,220,825	
	9.5%	August	2007	1,220,823	
100.0%	100.0%	Total			12,850,788

Adjustments Added to Last Payment

Rounding Adjustment

(2)