FY2013 Payment Schedule Community Colleges AGY 704

Fall 2011 Headcount Enrollment	10,046
FY2011 Taxes Collected	25,993,965
Payment Category	2

	Laredo Community College
Basic State Aid	10,675,402
Special Items Included	161,195
Total	10,836,597
Audit/Enrollment Adjustments	(190,226)
Special Items Excluded	
Total to Pay	10,646,371

PAYMENTS

Category	
I	
12.0%	1,277,566
12.0%	1,277,565
9.5%	1,011,405
9.5%	1,011,405
9.5%	
9.5%	-
9.5%	1,011,405
9.5%	1,011,405
9.5%	1,011,405
9.5%	1,011,405
	1,011,405
	1,011,405
	10,646,371

NOTES

Includes article III appropriated amounts only.

The article IX amounts are paid via a separate voucher in September.

Audit/enrollment adjustments include Rider 2 reallocations to both regular formula and BAT.