

**Basis of 2014-2015 Legislative Appropriations For Reported Contact Hours
Community Colleges Ten Pay Schedule
Fiscal Year 2015**

		Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015
		12.0%	12.0%	9.5%	9.5%	9.5%	9.5%	9.5%	9.5%	9.5%	9.5%	0.0%	0.0%
FICE	Name	12.0%	12.0%	9.5%	9.5%	0.0%	0.0%	9.5%	9.5%	9.5%	9.5%	9.5%	9.5%
003582	Laredo	\$1,333,798	\$1,333,796	\$1,055,922	\$1,055,922	\$0	\$0	\$1,055,922	\$1,055,922	\$1,055,922	\$1,055,922	\$1,055,922	\$1,055,922
Total		\$1,333,798	\$1,333,796	\$1,055,922	\$1,055,922	\$0	\$0	\$1,055,922	\$1,055,922	\$1,055,922	\$1,055,922	\$1,055,922	\$1,055,922

Payment Category ⁷					Ten Pay Amount		FY 2015 General Appropriations Act ³					
One	Fall 2013	FY 2013 Tax	Maintenance	Debt Service	Amounts		Total	Core	Contact Hour	Student	BAT	Special
Two	Headcount ¹	Collections ²	Ad Valorem	Ad Valorem	Annual Total	Excluded						
Two	8,704	24,227,243	24,227,243		11,114,970.00	0	11,114,970	\$500,000	\$9,285,484	\$1,163,916	\$0	165,570
	8,704	\$24,227,243	\$24,227,243	\$0	\$11,114,970	\$0	\$11,114,970	\$500,000	\$9,285,484	\$1,163,916	\$0	\$165,570