

**ITEM REDUCTIONS BY METHOD OF FINANCING**  
 81st Regular Session, 2010-11 Item Reductions  
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/16/2010  
 Time: 8:28:53AM  
 Page: 1 of 2

Agency code: 968

Agency name: Laredo Community College

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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**1 Import/Export Trng Ctr**

**Item Comment:** Due to the 5% reduction in State Funding, Laredo Community College will have to eliminate planned purchases of capital items necessary for the operation of the Import/Export Center.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$10,544	\$10,545		
<b>General Revenue Funds Total</b>	<b>\$10,544</b>	<b>\$10,545</b>		
<b>Item Total</b>	<b>\$10,544</b>	<b>\$10,545</b>		

**2 Academic Education**

**Item Comment:** Due to the 5% reduction in State Funding, Laredo Community College will have to eliminate planned purchases of capital items, instructional supplies, and contracted and student services. Reductions in these areas will drastically affect the quality of instructional services offered to our students. In addition, reductions in the area of student services will prevent Laredo Community College from providing the necessary support services needed by the College's students in order to achieve their academic goals.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$400,308	\$403,590		
<b>General Revenue Funds Total</b>	<b>\$400,308</b>	<b>\$403,590</b>		
<b>Item Total</b>	<b>\$400,308</b>	<b>\$403,590</b>		

**3 Vocational/Technical Education**

**Item Comment:** Due to the 5% reduction in State Funding, Laredo Community College will have to eliminate planned purchases of capital items, instructional supplies, and contracted and student services. Reductions in these areas will drastically affect the quality of instructional services offered to our students. In addition, reductions in the area of student services will prevent Laredo Community College from providing the necessary support services needed by the College's students in order to achieve their academic goals.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$217,230	\$220,512		
<b>General Revenue Funds Total</b>	<b>\$217,230</b>	<b>\$220,512</b>		
<b>Item Total</b>	<b>\$217,230</b>	<b>\$220,512</b>		

**4 Formula Hold Harmless**

\* - Indicates amount does not meet target requirements.

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<b>Item Priority and Name/ Method of Financing</b>	<b>2010</b>	<b>2011</b>	<b>Biennial Total</b>	<b>Target</b>
<b>Item Comment:</b> Due to the 5% reduction in State Funding, Laredo Community College will have to eliminate planned purchases of capital items, instructional supplies, and contracted and student services. Reductions in these areas will drastically affect the quality of instructional services offered to our students. In addition, reductions in the area of student services will prevent Laredo Community College from providing the necessary support services needed by the College's students in order to achieve their academic goals.				
GENERAL REVENUE FUNDS				
1 General Revenue Fund	\$4,611	\$7,893		
<b>General Revenue Funds Total</b>	<b>\$4,611</b>	<b>\$7,893</b>		
<b>Item Total</b>	<b>\$4,611</b>	<b>\$7,893</b>		
<b>Agency General Revenue Total</b>	<b>\$632,693</b>	<b>\$642,540</b>		
<b>Agency GR Dedicated Total</b>				
<b>Agency Grand Total</b>	<b>\$632,693</b>	<b>\$642,540</b>	<b>\$1,275,233</b>	<b>\$1,275,233</b>

\* - Indicates amount does not meet target requirements.